

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Municipal Manager
For reading: July 27, 2010

CLERK'S OFFICE
APPROVED

Date: 8-17-10 ANCHORAGE, ALASKA
AR No. 2010-226

1 **A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND**
2 **DOLLARS (\$350,000) FROM THE ALASKA CENTER FOR THE PERFORMING**
3 **ARTS (ACPA) CAPITAL RESERVE ACCOUNT (FUND 401) FOR VARIOUS**
4 **REPAIRS AND REPLACEMENT WORK TO BE PERFORMED AT THE ACPA IN**
5 **THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.**
6

7
8 WHEREAS, the ACPA, as part of the Project 80's, opened to the public in 1988 to
9 promote and maintain a four-theatre complex which serves as a social and cultural
10 meeting place for all Alaskan residents, the visiting public and performing arts
11 presenters and producers. In addition, it promotes the artistic endeavors of all Center
12 users and presents special events which complement other activities and enrich our
13 community; and
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15 WHEREAS, the orchestra pit lift in the Atwood Theatre has become inoperable and
16 is no longer able to be repaired; and
17

18 WHEREAS, failure to have an operational pit lift at the beginning of the 2010/2011
19 arts season puts the Center in jeopardy to multiple contract violations; and
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21 WHEREAS, estimated cost for materials and installation for a new orchestra pit lift
22 can be up to Two Hundred Fifty Thousand Dollars (\$250,000); and
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24 WHEREAS, due to a vehicular accident earlier this summer, one of the support pillars
25 along Sixth Avenue was damaged and is in need of repair; and
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27 WHEREAS, Risk Management is working with the driver's insurance company to
28 have the ACPA reimbursed for all expenses associated with the repair of the support
29 pillar; and
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31 WHEREAS, the four pillars at the main entrance on the southeast side of the facility
32 have become unsightly and are in desperate need of complete repair from top to
33 bottom; and
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35 WHEREAS, estimated cost for materials and installation for repairs to all pillars can
36 be up to Fifty Thousand Dollars (\$50,000); and
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38 WHEREAS, repair on the last parapet on the southeast side of the facility will
39 complete the roof repairs and prevent the continued deterioration and possible water

1 penetration into the facility; and

2
3 WHEREAS, estimated cost for materials and installation for the parapet can be up to
4 Fifty Thousand Dollars (\$50,000); and

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6 WHEREAS, there has been sufficient Capital Reserve Account revenues collected
7 to fund the proposed repairs and replacement work to be performed at the ACPA;
8 now, therefore,

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10 **THE ANCHORAGE ASSEMBLY RESOLVES:**


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12 **Section 1.** The sum of Three Hundred Fifty Thousand Dollars (\$350,000) is hereby
13 appropriated from the ACPA Capital Reserve (Fund 401) to the ACPA Capital
14 Reserve (Fund 401) for the proposed repairs and replacement work to be performed
15 at the ACPA in the Office of Community Planning and Development.

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17 **Section 2.** This resolution shall be effective immediately upon passage and
18 approval by the Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 17th day of
21 August, 2010.

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24 
25 Chair of the Assembly

26
27 ATTEST:

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30 
31 Municipal Clerk

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33 **Department of Appropriation:**
34 Office of Community Planning & Development \$350,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 427-2010

Meeting Date: July 27, 2010

From: MAYOR

Subject: A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE ALASKA CENTER FOR THE PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT (FUND 401) FOR VARIOUS REPAIRS AND REPLACEMENT WORK TO BE PERFORMED AT THE ACPA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.

The ACPA, as part of the Project 80's, opened to the public in 1988 to promote and maintain a four-theatre complex which serves as a social and cultural meeting place for all Alaskan residents, the visiting public and performing arts presenters and producers. In addition, it promotes the artistic endeavors of all Center users and presents special events which complement other activities and enrich our community.

The orchestra pit lift in the Atwood Theatre has become inoperable and is no longer able to be repaired. Failure to have an operational pit lift at the beginning of the 2010/2011 arts season puts the Center in jeopardy to multiple contract violations. Temporary repairs will provide an operational lift for the upcoming arts season but replacing the lift will ensure many continued years of service. Estimated cost for materials and installation for this project can be up to Two Hundred Fifty Thousand Dollars (\$250,000).

One of the support pillars along Sixth Avenue was damaged on May 8, 2010 in a vehicle accident. Significant damage to the lower portion of the pillar was sustained and will need to be repaired. Efforts are being made by Risk Management to recover all expenses associated with this repair from the driver's insurance company; however, repairs must be performed prior to the resolution of any insurance claim. All expenses for this repair will be separate from repair work performed on the additional pillars.

Along with this support pillar, the four pillars at the main entrance on the southeast side of the facility have need for repairs. They have been patched numerous times and due to the weathering of these pillars and repair attempts they have become unsightly and are in desperate need of complete repair from top to bottom on each pillar. It is only appropriate that the pillars at the main entrance look outstanding and not tattered. Repairs for all pillars are estimated to be no more than Fifty Thousand Dollars (\$50,000).

On the southeast side of the facility is the last parapet that needs to be repaired. This

was expected to have been accomplished earlier when the other roof repairs were being done, however lack of funds at that time prevented the repair which is needed to complete the roof of this facility. Without this it will continue to deteriorate and could possibly lead to water penetration in this area of the facility. Repairs to the parapet are estimated to be no more than Fifty Thousand Dollars (\$50,000).

There have been sufficient Capital Reserve Account revenues collected to fund the proposed work for the ACPA.

Revenues:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
401-1622-9672-162213-BP2010	Prior Year Expense Recovery	\$350,000

Expenses:

<u>Account</u>	<u>Description</u>	<u>Amount</u>
401-1622-5602-162213-BP2010	Building Improvement <\$50,000	\$100,000
401-1622-5202-162213-BP2010	Building Improvement ≥\$50,000	<u>250,000</u>
	Total:	\$350,000

The Facility Manager, working with the Maintenance & Operations Department and the Office of Municipal Manager, recommends this appropriation for the above mentioned project.

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE ALASKA CENTER FOR THE PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT (FUND 401) FOR VARIOUS REPAIRS AND REPLACEMENT WORK TO BE PERFORMED AT THE ACPA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.

Prepared by: Debra Fitzgerald, Office of the Municipal Manager
Concur: Cheryl Frasca, Office of Management and Budget
Fund certification: Lucinda Mahoney, CFO
401-1622-9672-162200-BP1998-\$350,000
(ACPA Capital Reserve Account)
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009219**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING THREE HUNDRED FIFTY THOUSAND DOLLARS (\$350,000) FROM THE ALASKA CENTER FOR THE PERFORMING

Title: ARTS (ACPA) CAPITAL RESERVE ACCOUNT (FUND 401) FOR VARIOUS REPAIRS AND REPLACEMENT WORK TO BE PERFORMED AT THE ACPA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.**Author:** pruittns**Initiating Dept:** Mayor**Date Prepared:** 7/8/10 9:02 AM**Assembly Meeting Date:** 7/27/10**Public Hearing Date:** 8/17/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	7/23/10 8:48 AM	Exit	Nina Pruitt	Public	009219
MuniManager_SubWorkflow	7/23/10 8:48 AM	Approve	Nina Pruitt	Public	009219
Finance_SubWorkflow	7/23/10 8:28 AM	Approve	David Ryan	Public	009219
Finance_SubWorkflow	7/22/10 4:52 PM	Checkin	Nina Pruitt	Public	009219
OMB_SubWorkflow	7/22/10 2:04 PM	Approve	Cheryl Frasca	Public	009219
Mayor_SubWorkflow	7/22/10 1:50 PM	Approve	Nina Pruitt	Public	009219
FundsAppropWorkflow	7/22/10 1:48 PM	Checkin	Debra Fitzgerald	Public	009219
Mayor_SubWorkflow	7/22/10 1:44 PM	Reject	Debra Fitzgerald	Public	009219
FundsAppropWorkflow	7/22/10 1:22 PM	Checkin	Debra Fitzgerald	Public	009219
Mayor_SubWorkflow	7/22/10 1:21 PM	Reject	Debra Fitzgerald	Public	009219
FundsAppropWorkflow	7/22/10 8:57 AM	Checkin	Debra Fitzgerald	Public	009219
OMB_SubWorkflow	7/9/10 4:11 PM	Reject	Cheryl Frasca	Public	009219
Mayor_SubWorkflow	7/9/10 8:15 AM	Approve	Nina Pruitt	Public	009219
FundsAppropWorkflow	7/8/10 12:54 PM	Checkin	Debra Fitzgerald	Public	009219
Mayor_SubWorkflow	7/8/10 11:47 AM	Reject	Nina Pruitt	Public	009219
FundsAppropWorkflow	7/8/10 9:04 AM	Checkin	Debra Fitzgerald	Public	009219

Addendum —

CONSENT AGENDA - INTRODUCTION